

Report of the Fiscal Committee to the Legislative Council July 10, 2013

The Fiscal Committee held one meeting during the 2012 Interim on October 18, 2012. A second meeting scheduled for December 20, 2012, was cancelled due to inclement weather.

The Legislative Fiscal Committee meeting on October 18, 2012, was held at Iowa State University. The committee heard presentations from representatives of the Board of Regents and the Regents universities. The presentations were on the following subjects:

- The Board of Regents overall budget request for FY 2014
- FY 2014 budget request for Iowa State University
- FY 2014 budget request for the University of Iowa
- FY 2014 budget request for the University of Northern Iowa
- Economic and practical impact of the 2012 drought
- Update on the flood recovery at the University of Iowa
- 30-year capital plan for the University of Iowa Hospitals and Clinics
- Proposed tuition set-aside program for Regents universities

At the conclusion of the Regents presentations, the committee was provided a tour of the Iowa State University campus. The Legislative Services Agency was scheduled to present on various fiscal-related topics; however, due to time constraints the presentations were postponed.

Materials distributed to the committee at the meeting are maintained at the Fiscal Services Division office and are available upon request. These documents can also be found on the LSA website at:

<https://www.legis.iowa.gov/Schedules/committeeDocs.aspx?GA=84&CID=46>.

Respectfully Submitted,

Senator Bob Dvorsky
Co-chairperson

Rep. Chuck Soderberg
Co-chairperson
(on behalf of former Rep. Scott Raecker)